

**LESSON PLAN FOR EVEN SEM**  
**SESSION 2017-18**

**NAME OF ASSISTANT PROFESSOR: DR. MANOHAR GOYAL**  
**CLASS/SECTION: B.COM VI SEM , SEC - A & B**  
**SUBJECT: MANAGEMENT ACCOUNTING**

UNIT/PART I	TOPIC	
	THEORY	PRACTICAL
DAY1 DATE 1-1-18	Introduction to Management Accounting	
DAY2 DATE 2-1-18	Introduction to Management Accounting	
DAY3 DATE 3-1-18	Introduction to Management Accounting	
DAY4 DATE 4-1-18	Introduction to Management Accounting	
DAY5 DATE 5-1-18	Introduction to Management Accounting	
DAY6 DATE 6-1-18	Introduction to Management Accounting	
DAY7 DATE 8-1-18	Introduction to Management Accounting	
DAY8 DATE 9-1-18	Introduction to Management Accounting	
DAY9 DATE 10-1-18	Introduction to Management Accounting	
DAY10 DATE 11-1-18	Introduction to Management Accounting	
DAY11 DATE 12-1-18	Introduction to Management Accounting	
DAY12 DATE 13-1-18	Cost Management	
DAY13 DATE 15-1-18	Cost Management	
DAY 14 DATE 16-1-18	Cost Management	
DAY15 DATE 17-1-18	Cost Management	
DAY16 DATE 18-1-18	Cost Management	
DAY17 DATE 19-1-18	Cost Management	
DAY18 DATE 20-1-18	Cost Control and Cost Reduction	
DAY19	<b>HOLIDAY</b>	

DATE 22-1-18		
DAY20 DATE 23-1-18	<b>SPORTS DAY</b>	
DAY21 DATE 24-1-18	<b>HOLIDAY</b>	
DAY22 DATE 25-1-18	Cost Control and Cost Reduction	
DAY23 DATE 26-1-18	<b>HOLIDAY</b>	
DAY 24 DATE 27-1-18	Cost Control and Cost Reduction	
<b>UNIT/PART II</b>	<b>TOPIC</b>	
	<b>THEORY</b>	<b>PRACTICAL</b>
DAY1 DATE 29-1-18	Budgeting and Budgetary Control	
DAY2 DATE 30-1-18	Budgeting and Budgetary Control	
DAY3 DATE 31-1-18	<b>HOLIDAY</b>	
DAY4 DATE 1-2-18	Budgeting and Budgetary Control	
DAY5 DATE 2-2-18	Budgeting and Budgetary Control	
DAY6 DATE 3-2-18	Budgeting and Budgetary Control	
DAY7 DATE 5-2-18	Budgeting and Budgetary Control	
DAY8 DATE 6-2-18	Zero Base Budget	
DAY9 DATE 7-2-18	Zero Base Budget	
DAY10 DATE 8-2-18	Zero Base Budget	
DAY11 DATE 9-2-18	<b>ASSIGNMENT 1</b>	
DAY12 DATE 10-2-18	<b>HOLIDAY</b>	
DAY13 DATE 12-2-18	Zero Base Budget	
DAY14 DATE 13-2-18	<b>HOLIDAY</b>	
DAY15 DATE 14-2-18	Programme and Performance Budgeting	
DAY16 DATE 15-2-18	Programme and Performance Budgeting	
DAY17	Programme and Performance Budgeting	

DATE 16-2-18		
DAY18 DATE 17-2-18	Programme and Performance Budgeting	
DAY19 DATE 19-2-18	Programme and Performance Budgeting	
DAY20 DATE 20-2-18	Programme and Performance Budgeting	
DAY21 DATE 21-2-18	Programme and Performance Budgeting	
DAY22 DATE 22-2-18	Test	
DAY23 DATE 23-2-18	Practical Questions Practice	
<b>UNIT/PART III</b>	<b>TOPIC</b>	
	<b>THEORY</b>	<b>PRACTICAL</b>
DAY1 DATE 24-2-18	Standard Costing	
DAY2 DATE 26-2-18	Standard Costing	
DAY3 DATE 27-2-18	Standard Costing	
DAY4 DATE 28-2-18	<b>HOLIDAY</b>	
DAY5 DATE 1-3-18	<b>HOLIDAY</b>	
DAY6 DATE 2-3-18	<b>HOLIDAY</b>	
DAY7 DATE 3-3-18	<b>HOLIDAY</b>	
DAY8 DATE 5-3-18	Absorption and Marginal Costing	
DAY9 DATE 6-3-18	Absorption and Marginal Costing	
DAY10 DATE 7-3-18	Absorption and Marginal Costing	
DAY11 DATE 8-3-18	Absorption and Marginal Costing	
DAY12 DATE 9-3-18	Variance Analysis – Material & Labour Variances	
DAY13 DATE 10-3-18	<b>ASSIGNMENT 2</b>	
DAY 14 DATE 12-3-18	Variance Analysis	
DAY15 DATE 13-3-18	Variance Analysis	
DAY16	Variance Analysis	

DATE 14-3-18		
DAY17 DATE 15-3-18	Variance Analysis	
DAY18 DATE 16-3-18	Material Variances	
DAY19 DATE 17-3-18	Material Variances	
DAY20 DATE 19-3-18	Material Variances	
DAY21 DATE 20-3-18	Labour Variances	
DAY22 DATE 21-3-18	<b>CONDITIONAL TEST</b>	
DAY23 DATE 22-3-18	<b>CONDITIONAL TEST</b>	
DAY 24 DATE 23-3-18	<b>HOLIDAY</b>	
DAY 25 DATE 24-3-18	Labour Variances	
<b>UNIT/PART IV</b>	<b>TOPIC</b>	
	<b>THEORY</b>	<b>PRACTICAL</b>
DAY1 DATE 26-3-18	Cost Volume Profit Analysis (Break Even Analysis )	
DAY2 DATE 27-3-18	Cost Volume Profit Analysis (Break Even Analysis )	
DAY3 DATE 28-3-18	Cost Volume Profit Analysis (Break Even Analysis )	
DAY4 DATE 29-3-18	<b>HOLIDAY</b>	
DAY5 DATE 30-3-18	Test	
DAY6 DATE 31-3-18	Cost Volume Profit Analysis (Break Even Analysis )	
DAY7 DATE 2-4-18	Cost Volume Profit Analysis (Break Even Analysis )	
DAY8 DATE 3-4-18	Cost Volume Profit Analysis (Break Even Analysis )	
DAY9 DATE 4-4-18	Cost Volume Profit Analysis (Break Even Analysis )	
DAY10 DATE 5-4-18	Responsibility Accounting	
DAY11 DATE 6-4-18	Responsibility Accounting	
DAY12 DATE 7-4-18	Responsibility Accounting	

DAY13 DATE 9-4-18	Responsibility Accounting	
DAY14 DATE 10-4-18	Responsibility Accounting	
DAY15 DATE 11-4-18	Class Test	
DAY16 DATE 12-4-18	Responsibility Accounting	
DAY17 DATE 13-4-18	Responsibility Accounting	
DAY18 DATE 14-4-18	<b>HOLIDAY</b>	
DAY19 DATE 16-4-18	Responsibility Accounting	
DAY20 DATE 17-4-18	Class Test	
DAY21 DATE 18-4-18	<b>HOLIDAY</b>	
DAY22 DATE 19-4-18	Doubt Session & Revision Session	
DAY23 DATE 20-4-18	Doubt Session & Revision Session	

**NAME OF ASSISTANT PROFESSOR: DR. MANOHAR GOYAL**

**CLASS/SECTION:**

**B.COM VI SEM , SEC - A & B**

**SUBJECT:**

**MANAGEMENT ACCOUNTING**

UNIT/PART I	TOPIC	
	THEORY	PRACTICAL
DAY1 DATE 1-1-18	Introduction to Financial Management	
DAY2 DATE 2-1-18	Introduction to Financial Management	
DAY3 DATE 3-1-18	Introduction to Financial Management	
DAY4 DATE 4-1-18	Introduction to Financial Management	
DAY5 DATE 5-1-18	Introduction to Financial Management	
DAY6 DATE 6-1-18	Introduction to Financial Management	
DAY7 DATE 8-1-18	Introduction to Financial Management	
DAY8 DATE 9-1-18	Introduction to Financial Management	

DAY9 DATE 10-1-18	Introduction to Financial Management	
DAY10 DATE 11-1-18	Introduction to Financial Management	
DAY11 DATE 12-1-18	Introduction to Financial Management	
DAY12 DATE 13-1-18	Financial Planning & Forecasting	
DAY13 DATE 15-1-18	Financial Planning & Forecasting	
DAY 14 DATE 16-1-18	Financial Planning & Forecasting	
DAY15 DATE 17-1-18	Financial Planning & Forecasting	
DAY16 DATE 18-1-18	Financial Planning & Forecasting	
DAY17 DATE 19-1-18	Capitalization, Over Capitalization & Under Capitalization	
DAY18 DATE 20-1-18	Capitalization, Over Capitalization & Under Capitalization	
DAY19 DATE 22-1-18	<b>HOLIDAY</b>	
DAY20 DATE 23-1-18	Capitalization, Over Capitalization & Under Capitalization	
DAY21 DATE 24-1-18	<b>HOLIDAY</b>	
DAY22 DATE 25-1-18	Capitalization, Over Capitalization & Under Capitalization	
DAY23 DATE 26-1-18	<b>HOLIDAY</b>	
DAY 24 DATE 27-1-18	Capitalization, Over Capitalization & Under Capitalization	
<b>UNIT/PART II</b>	<b>TOPIC</b>	
	<b>THEORY</b>	<b>PRACTICAL</b>
DAY1 DATE 29-1-18	Sources of Finance	
DAY2 DATE 30-1-18	Sources of Finance	
DAY3 DATE 31-1-18	<b>HOLIDAY</b>	
DAY4 DATE 1-2-18	Sources of Finance	
DAY5 DATE 2-2-18	Sources of Finance	
DAY6 DATE 3-2-18	Sources of Finance	

DAY7 DATE 5-2-18	Sources of Finance	
DAY8 DATE 6-2-18	Cost of Capital	
DAY9 DATE 7-2-18	Cost of Capital	
DAY10 DATE 8-2-18	Cost of Capital	
DAY11 DATE 9-2-18	<b>ASSIGNMENT – I &amp; Dought Session</b>	
DAY12 DATE 10-2-18	<b>HOLIDAY</b>	
DAY13 DATE 12-2-18	Cost of Capital	
DAY14 DATE 13-2-18	<b>HOLIDAY</b>	
DAY15 DATE 14-2-18	Cost of Capital	
DAY16 DATE 15-2-18	Cost of Capital	
DAY17 DATE 16-2-18	Capital Structure Decision	
DAY18 DATE 17-2-18	Capital Structure Decision	
DAY19 DATE 19-2-18	Capital Structure Decision	
DAY20 DATE 20-2-18	Capital Structure Decision	
DAY21 DATE 21-2-18	Capital Structure Decision	
DAY22 DATE 22-2-18	Capital Structure Decision	
DAY23 DATE 23-2-18	Test	
<b>UNIT/PART III</b>	<b>TOPIC</b>	
	<b>THEORY</b>	<b>PRACTICAL</b>
DAY1 DATE 24-2-18	Operating & Financial Leverage	
DAY2 DATE 26-2-18	Operating & Financial Leverage	
DAY3 DATE 27-2-18	Operating & Financial Leverage	
DAY4 DATE 28-2-18	<b>HOLIDAY</b>	
DAY5 DATE 1-3-18	<b>HOLIDAY</b>	

DAY6 DATE 2-3-18	<b>HOLIDAY</b>	
DAY7 DATE 3-3-18	<b>HOLIDAY</b>	
DAY8 DATE 5-3-18	Capital Budgeting & Investment Decision	
DAY9 DATE 6-3-18	Capital Budgeting & Investment Decision	
DAY10 DATE 7-3-18	Capital Budgeting & Investment Decision	
DAY11 DATE 8-3-18	Capital Budgeting & Investment Decision	
DAY12 DATE 9-3-18	Capital Budgeting & Investment Decision	
DAY13 DATE 10-3-18	<b>Assignment – II &amp; Practical Question Practice</b>	
DAY 14 DATE 12-3-18	Capital Budgeting & Investment Decision	
DAY15 DATE 13-3-18	Capital Budgeting & Investment Decision	
DAY16 DATE 14-3-18	Practice of Practical Questions	
DAY17 DATE 15-3-18	Dividend Decision	
DAY18 DATE 16-3-18	Dividend Decision	
DAY19 DATE 17-3-18	Dividend Decision	
DAY20 DATE 19-3-18	Dividend Decision	
DAY21 DATE 20-3-18	Dividend Decision	
DAY22 DATE 21-3-18	<b>CONDITIONAL TEST</b>	
DAY23 DATE 22-3-18	<b>CONDITIONAL TEST</b>	
DAY 24 DATE 23-3-18	<b>HOLIDAY</b>	
DAY 25 DATE 24-3-18	Dought Session	
<b>UNIT/PART IV</b>	<b>TOPIC</b>	
	<b>THEORY</b>	<b>PRACTICAL</b>
DAY1 DATE 26-3-18	Working Capital Management	
DAY2 DATE 27-3-18	Working Capital Management	



DAY3 DATE 28-3-18	Working Capital Management	
DAY4 DATE 29-3-18	<b>HOLIDAY</b>	
DAY5 DATE 30-3-18	Working Capital Management	
DAY6 DATE 31-3-18	<b>TEST</b>	
DAY7 DATE 2-4-18	Working Capital Management	
DAY8 DATE 3-4-18	Working Capital Management	
DAY9 DATE 4-4-18	Working Capital Management	
DAY10 DATE 5-4-18	Working Capital Management	
DAY11 DATE 6-4-18	Management of Receivables	
DAY12 DATE 7-4-18	Management of Receivables	
DAY13 DATE 9-4-18	Management of Receivables	
DAY14 DATE 10-4-18	Management of Cash	
DAY15 DATE 11-4-18	Management of Cash	
DAY16 DATE 12-4-18	<b>PRESENTATION</b>	
DAY17 DATE 13-4-18	Management of Inventory	
DAY18 DATE 14-4-18	<b>HOLIDAY</b>	
DAY19 DATE 16-4-18	<b>Management of Inventory</b>	
DAY20 DATE 17-4-18	<b>Management of Inventory</b>	
DAY21 DATE 18-4-18	<b>HOLIDAY</b>	
DAY22 DATE 19-4-18	Doubt Session & Revision Session	
DAY23 DATE 20-4-18	Doubt Session & Revision Session	

**(Dr. Manohar Goyal)**