



MUKAND LAL NATIONAL COLLEGE

(Affiliated to Kurukshetra University, Kurukshetra) Estd. 1955

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YAMUNA NAGAR – 135 001 (Haryana)

Criterion 4–Infrastructure and Learning Resources

4.1.2.1. Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years

Highlighted consolidated fund allocation towards infrastructure augmentation facilities duly certified by Principal and CA for last five years

Principal

Mukand Lal National College,

YAMUNA NAGAR (Haryana)

Dr. Ritu Kumar
Principal (Offg.)

Mukand Lal National College ,Yamuna Nagar

Fund Allocation & Actual Expenditure toward Infrastructure augmentation facilities for 2021-22

Sr. No.	PARTICULARS	Actual in 2021-22	Fund Allocated/Budget for 2021-22	Remarks
(A)	Land & Buildings			
9	SOLAR PLANT SYSTEMS	1,390,000.00	1,400,000.00	
10	RENOVATION OF AUDITORIUM HALL	112,982.00	115,000.00	
	Sub Total (A)	1,502,982.00	1,515,000.00	
(B)	Lab. Equipments			
2	ELECTRICAL GOODS	6,318.00	7,000.00	
4	EQUIPMENT COMPUTER SCIENCE	2,557,910.00	2,500,000.00	
	Sub Total (B)	2,564,228.00	2,507,000.00	
(C)	Furniture & Fixture			
1	FURNITURE & FIXTURE	349,609.00	350,000.00	
	Sub Total (C)	349,609.00	350,000.00	
(D)	Library Books			
1	LIBRARY BOOKS	260,785.00	300,000.00	
	Sub Total (D)	260,785.00	300,000.00	
(E)	Misc. Equipments			
14	MOBILE PHONE	33,000.00	20,000.00	
27	WATER PURIFIER	3,835.00	5,000.00	
29	CAMERA WITH ASSESS (RECORDING)	161,390.00	160,000.00	
30	Oxygen concentrator	156,800.00	160,000.00	
31	CYCLE	4,900.00	5,000.00	
32	Hand Sanitizer Machine	11,800.00	15,000.00	
	Sub Total (E)	371,725.00	365,000.00	
(F)	Repair & Maintenance			
1	Repair & Maintenance	6,363,622.00	6,500,000.00	
	Sub Total (F)	6,363,622.00	6,500,000.00	
	GRAND TOTAL (A TO F)	11,412,951.00	11,537,000.00	

Countersigned

As per Audited Balance Sheet

Chartered Accountant

(CA Ashwani Kumar)
MNU 087765

Ritu Kumar

PRINCIPAL (offg.)

Mukand Lal National College
YAMUNA NAGAR

Mukand Lal National College ,Yamuna Nagar

Fund Allocation & Actual Expenditure toward Infrastructure augmentation facilities for 2020-21

Sr. No.	PARTICULARS	Actual in 2020-21	Fund Allocated/Budget for 2020-21	Remarks
(A)	Land & Buildings			
1	SOLAR PLANT SYSTEMS	1,881,766.00	2,000,000.00	
2	RENOVATION OF AUDITORIUM HALL	340,252.00	350,000.00	
	Sub Total (A)	2,222,018.00	2,350,000.00	
(B)	Lab. Equipments			
1	EQUIPMENT COMPUTER SCIENCE	223,950.00	225,000.00	
2	LCD PROJECTORS	190,000.00	200,000.00	
	Sub Total (B)	413,950.00	425,000.00	
(C)	Furniture & Fixture			
1	FURNITURE & FIXTURE	2,792,328.00	2,800,000.00	
2	Writing White Board	122,248.00	100,000.00	
	Sub Total (C)	2,914,576.00	2,900,000.00	
(D)	Library Books			
1	LIBRARY BOOKS	29,214.00	30,000.00	
	Sub Total (D)	29,214.00	30,000.00	
(E)	Misc. Equipments			
1	MOBILE PHONE	12,392.00	15,000.00	
2	DISINFECTION CHAMBER	40,000.00	40,000.00	
	Sub Total (E)	52,392.00	55,000.00	
(F)	Repair & Maintenance			
1	Repair & Maintenance	6,509,595.00	6,500,000.00	
	Sub Total (F)	6,509,595.00	6,500,000.00	
	GRAND TOTAL (A TO E)	12,141,745.00	12,260,000.00	

Countersigned

As per Audited Balance Sheet

Chartered Accountant



(CA Ashwani Aggarwal)

M No 087761

Ritu Kumar
PRINCIPAL

Principal (offg.)
Mukand Lal National College
YAMUNA NAGAR

Mukand Lal National College , Yamuna Nagar

Fund Allocation & Actual Expenditure toward Infrastructure augmentation facilities for 2019-20

Sr. No.	PARTICULARS	Actual in 2019-20	Fund Allocated/Budget for 2019-20	Remarks
(A)	Land & Buildings			
1	SEWERAGE TREATMENT PLANT	84,278.00	80,000.00	RS. 3100000/- from RUSA Grant
2	SOLAR PLANT SYSTEMS	5,232,500.00	5,200,000.00	
3	RENOVATION OF AUDITORIUM HALL	3,436,305.00	3,500,000.00	
	Sub Total (A)	8,753,083.00	8,780,000.00	
(B)	Lab. Equipments			
1	ELECTRICAL GOODS	47,993.00	50,000.00	
2	EQUIPMENT COMPUTER SCIENCE	367,768.00	350,000.00	
3	LCD PROJECTORS	18,000.00	20,000.00	
	Sub Total (B)	433,761.00	420,000.00	
(C)	Furniture & Fixture			
1	FURNITURE & FIXTURE	80,575.00	100,000.00	
	Sub Total (C)	80,575.00	100,000.00	
(D)	Library Books			
1	LIBRARY BOOKS	313,936.00	350,000.00	
	Sub Total (D)	313,936.00	350,000.00	
(E)	Misc. Equipments			
1	MUSICAL INSTRUMENTS	16,000.00	15,000.00	
2	MOBILE PHONE	12,900.00	15,000.00	
3	GRINDING & POLISHING MACHINE	52,500.00	50,000.00	
	Sub Total (E)	81,400.00	80,000.00	
(F)	Repair & Maintenance			
1	Repair & Maintenance	4,114,373.00	4,000,000.00	
	Sub Total (F)	4,114,373.00	4,000,000.00	
	GRAND TOTAL (A TO F)	13,777,128.00	13,730,000.00	

Countersigned

As per Audited Balance Sheet

Chartered Accountant

M No 087765

(CA Ashwani Agarwal)

Ritu Kumar
PRINCIPAL

Principal (offg.)
Mukand Lal National College
YAMUNA NAGAR

Mukand Lal National College ,Yamuna Nagar

Fund Allocation & Actual Expenditure toward Infrastructure augmentation facilities for 2018-19

Sr. No.	PARTICULARS	Actual in 2018-19	Fund Allocated/Budget for 2018-19	Remarks
(A)	Land & Buildings			
1	RENOVATION OF AUDITORIUM HALL	3,988,828.00	4,000,000.00	
	Sub Total (A)	3,988,828.00	4,000,000.00	
(B)	Lab. Equipments			
1	ELECTRICAL GOODS	8,675.00	9,000.00	
2	EQUIPMENT COMPUTER SCIENCE	300,226.00	300,000.00	
	Sub Total (B)	308,901.00	309,000.00	
(C)	Furniture & Fixture			
1	FURNITURE & FIXTURE	79,416.00	80,000.00	
	Sub Total (C)	79,416.00	80,000.00	
(D)	Library Books			
1	LIBRARY BOOKS	248,154.00	250,000.00	
	Sub Total (D)	248,154.00	250,000.00	
(E)	Misc. Equipments			
1	AIR CONDITION	503,800.00	500,000.00	
2	MOBILE PHONE	13,350.00	15,000.00	
3	BIO-METRIC MACHINE	78,588.00	80,000.00	
4	WASHING MACHINES	22,000.00	22,000.00	
5	WATER COOLER	231,950.00	250,000.00	
6	CLOSE CIRCUIT CAMERA	110,936.00	120,000.00	
	Sub Total (E)	960,624.00	987,000.00	
(F)	Repair & Maintenance			
1	Repair & Maintenance	3,442,750.00	3,500,000.00	
	Sub Total (F)	3,442,750.00	3,500,000.00	
	GRAND TOTAL (A TO F)	9,028,673.00	9,126,000.00	

Countersigned

As per Audited Balance Sheet

Chartered Accountant



(CA Ashwani Agarwal)
Memo 087765

Ritu Kumar
PRINCIPAL

Principal (offg.)
Mukand Lal National College
YAMUNA NAGAR

Mukand Lal National College , Yamuna Nagar
Fund Allocation & Actual Expenditure toward Infrastructure augmentation facilities for 2017-18

Sr. No.	PARTICULARS	Actual in 2017-18	Fund Allocated/Budget for 2017-18	Remarks
(A)	Land & Buildings			
1	SOLAR PLANT SYSTEMS	1,487,140.00	1,500,000.00	CPE GRANT
	Sub Total (A)	1,487,140.00	1,500,000.00	
(B)	Lab. Equipments			
1	EQUIPMENT BOTANY	196,765.00	200,000.00	FIST GRANT
2	EQUIPMENT COMPUTER SCIENCE	3,227,335.00	3,500,000.00	CPE GRANT
3	EQUIPMENTS CHEMISTRY	3,255,014.00	3,000,000.00	FIST GRANT
4	EQUIPMENTS ELECTRONICS	193,211.00	200,000.00	FIST GRANT
5	EQUIPMENTS PHYSICS	299,662.00	300,000.00	FIST GRANT
6	EQUIPMENTS ZOOLOGY	543,759.00	600,000.00	CPE GRANT
7	EQUIPMENT MATHEMATICS	91,770.00	100,000.00	FIST GRANT
8	EQUIPMENT STATISTICS	208,163.00	200,000.00	FIST GRANT
9	LCD PROJECTORS	409,959.00	450,000.00	CPE GRANT
	Sub Total (B)	8,425,638.00	8,550,000.00	
(C)	Furniture & Fixture			
1	FURNITURE & FIXTURE	454,372.00	450,000.00	CPE GRANT
2	DISPLAY BOARD	16,494.00	20,000.00	
	Sub Total (C)	470,866.00	470,000.00	
(D)	Library Books			
1	LIBRARY BOOKS	462,204.00	500,000.00	CPE GRANT
	Sub Total (D)	462,204.00	500,000.00	
(E)	Misc. Equipments			
1	AIR CONDITION	349,800.00	350,000.00	CPE GRANT
2	GARDENING IMPLEMENTS	21,980.00	25,000.00	
3	MOBILE PHONE	13,900.00	15,000.00	
4	BIO-METRIC MACHINE	61,691.00	65,000.00	
5	CLOSE CIRCUIT CAMERA	59,308.00	60,000.00	
	Sub Total (E)	506,679.00	515,000.00	
(F)	Repair & Maintenance			
1	Repair & Maintenance	3,632,125.00	4,000,000.00	
	Sub Total (F)	3,632,125.00	4,000,000.00	
	GRAND TOTAL (A TO F)	14,984,652.00	15,535,000.00	

Countersigned

As per Audited Balance Sheet

Chartered Accountant

(CA Ashwani Aggarwal)
MNO 081765



Ritu Kumar

PRINCIPAL
Principal (offg.)

Mukand Lal National College
YAMUNA NAGAR